TOP SECRET Appreved For Release 2002/08/06: CIA-RD P96B00724R000100070002-2 25X1A -2601-66 25X1A We willy book MEMORANDUM FOR: Deputy Director for Science and Technology DDS&T Assumption of Project SUBJECT: 25X1A 1. This memorandum is for information only. It is responsive to your request for a proposed plan and budget for OSA/DDS&T operation of the Project. 25X1A Attachment I is the proposed OSA Project Headquarters Plan for operation of the Project. Attachment II is the FY-67 budget proposal for the Project. 3. Major items/changes proposed in the attachments are as follows: Name change - from 25X1A 25X1A b. Command, control, planning - changed from to OSA. 25X1A (Provided Additional manning slots all present slots are transferred from DDP and OEL). Budget estimate FY-67 -Total 25X1A Present BOB Balance Required (Signed) Jack C. Ledford JACK C. LEDFORD Brigadier General, USAF Director of Special Activities 25X1A Attachments - 2 Project Headquarters Mission Plan II - Budget Estimate FY-67 25X1A 25X1A GROUP 1 Excluded from automatic HANDLE VIA downgrading and CONTROL SYSTEM TOP SECRET declassification

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4 - RB/OSA (w/o att)

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HANDLE VIA CONTROL SYSTEM

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